

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.5b.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP MANAGED TEA PROJECT
RESOLUTION FP-03-**

Attached is one (1) State Highway Operation Protection Program (SHOPP) Managed Transportation Enhancement Activities (TEA) project for \$125,000 plus \$690,000 from other sources. This project has been designated for allocation in the California Transportation Commission's (Commission) proposed FY 03-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$125,000 be allocated from the Budget Act of 2003, from Budget Act Item 2660-302-0890, for the project.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	
County	County	Project Description	PPNO	Item #		
Dist-Co-Rte	Postmile	Project Support Expenditure	Program/Year	Program	State	
			Prog Amount	Codes	Total Amount	
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects						
On the State Highway System						Resolution: FP-03-__
1	\$125,000	On the Vincent Thomas Bridge. Install decorative lighting.	0P2501	2003-04		
			(3395)	302-0042		-
Los Angeles		(Contributions from other sources: \$690,000. Total project	SHOPP/03-04	302-0890		\$125,000
07-LA-47		cost: \$815,000.)		20.20.204.735		
0.9			\$125,000			\$125,000